

Budget Advisory Committee

Minutes for October 26th, 2023, 7 PM

Members present:

- Casey Burrage
- Phil Motta
- James Burger
- Marybeth Quill
- Tina Sbrega
- Roberta Oeser
- Dan Whitney

Discussion Items:

- General discussion of budget schedule
- Set meetings for 11/9 and 11/16
- R.O. makes recommendation to use more of Rec Dept. revolving fund to further offset salary of Program Assistant and Rec Director followed by further discussion
- Extra highway block grant, not spent, possible encumber
- Discussion of proposed PD budget
- DW/CB recommendation that budgets are being presented in different formats
- Concerning wages not part of proposed budget @ this time in this process
- Where CIP stands – Tom Coneys from CIP gave overview, unknown where it will go
- Ambulance service line

Adjourned @ 8:37