

14th December 2022

Budget Advisory Committee Present: Phil Motta (chairman), Daniel Whitney, Sharon Rasku, James Burger, Casey Burrage, Karl Puter (Ex Officio BOS)

December 14th Budget Advisory Committee Meeting called to order at 1903.

Review Casey's handwritten minutes

Motion to accept the minutes of the October 13th BAC meeting K.P. seconded by J. B.

Motion to accept the minutes of the November 10th BAC meeting S.R. seconded by D. W.

Motion to accept the minutes of the November 17th BAC meeting K.P. seconded by J.B.

1912 Review budget numbers presented dated 12/14/22

1930 Discussion concerning conversion of a Town Office PT-FT position. New FT Land Use Coordinator position.

Discussion if above position conversion should be brought forward as a warrant article or kept in the 2023 budget.

Discussion of major changes in the overall budget, what is up, what is down and what has been moved to a different line.

No recommendation for change in the presented budget by the Budget Advisory Committee to be brought to the Board of Selectman on 12/21/22.

D. W. out at 2100

Motion to adjourn by J.B., seconded by C.B. @ 2115

Respectfully submitted,

Casey Burrage